

**Bugetul detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole, titluri, articole de cheltuieli si paragrafe pe trimestre pe anul 2025 si estimari pe anii 2026-2028**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
	SECTIUNEA DE DEZVOLTARE											
000102	TOTAL VENITURI	1,238.00	0.00	1,238.00		1,238.00	0.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	138.00	0.00	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	138.00	0.00	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	138.00	0.00	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	138.00	0.00	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	138.00	0.00	138.00		138.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	116.00	0.00	116.00		116.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	22.00	0.00	22.00		22.00	0.00	0.00	0.00	0.00	0.00	0.00
4802	Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
480204	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
48020402	Sume primite in contul platilor efectuate in anii anteriori	1,100.00	0.00	1,100.00		1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	2,474.00	0.00	2,474.00	0.00	1,401.00	1,073.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,366.00	0.00	1,366.00	0.00	1,351.00	15.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
564802	Finantare externa nerambursabila	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	251.00	0.00	251.00	0.00	251.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
6001	Fonduri europene nerambursabile	211.00	0.00	211.00	0.00	211.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,108.00	0.00	1,108.00	0.00	50.00	1,058.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	1,108.00	0.00	1,108.00	0.00	50.00	1,058.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	954.00	0.00	954.00	0.00	50.00	904.00	0.00	0.00	X	X	X
710101	Constructii	438.00	0.00	438.00	0.00	50.00	388.00	0.00	0.00	X	X	X
710130	Alte active fixe	516.00	0.00	516.00	0.00	0.00	516.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	78.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	78.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	15.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
710130	Alte active fixe	63.00	0.00	63.00	0.00	0.00	63.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	78.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	78.00	0.00	78.00	0.00	0.00	78.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6102	Ordine publica si siguranta nationala	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	313.00	0.00	313.00	0.00	113.00	200.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	313.00	0.00	313.00	0.00	113.00	200.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	113.00	0.00	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	113.00	0.00	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	95.00	0.00	95.00	0.00	95.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	18.00	0.00	18.00	0.00	18.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
710130	Alte active fixe	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	132.00	0.00	132.00	0.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	68.00	0.00	68.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	113.00	0.00	113.00	0.00	113.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	451.00	0.00	451.00	0.00	138.00	313.00	0.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	116.00	0.00	116.00	0.00	116.00	0.00	0.00	0.00	X	X	X
6002	Finantare publica nationala	22.00	0.00	22.00	0.00	22.00	0.00	0.00	0.00	X	X	X
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	138.00	0.00	138.00	0.00	138.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	313.00	0.00	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	313.00	0.00	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	313.00	0.00	313.00	0.00	0.00	313.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	159.00	0.00	159.00	0.00	0.00	159.00	0.00	0.00	X	X	X
710130	Alte active fixe	159.00	0.00	159.00	0.00	0.00	159.00	0.00	0.00	X	X	X
7103	Reparatii capitale aferente activelor fixe	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	154.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
74020502	Colectarea, tratarea si distrugerea deseurilor	9.00	0.00	9.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00
740206	Canalizarea si tratarea apelor reziduale	150.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	1,582.00	0.00	1,582.00	0.00	1,100.00	482.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	1,582.00	0.00	1,582.00	0.00	1,100.00	482.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale				Estimari		
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2026	2027	2028
B	A	1=5+6+7+8	2	3	4	5	6	7	8	9	10	11
56	TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00
5648	Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
564802	Finantare externa nerambursabila	1,100.00	0.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	482.00	0.00	482.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	482.00	0.00	482.00	0.00	0.00	482.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	482.00	0.00	482.00	0.00	0.00	482.00	0.00	0.00	X	X	X
710101	Constructii	388.00	0.00	388.00	0.00	0.00	388.00	0.00	0.00	X	X	X
710130	Alte active fixe	94.00	0.00	94.00	0.00	0.00	94.00	0.00	0.00	X	X	X
840203	Transport rutier	1,582.00	0.00	1,582.00	0.00	1,100.00	482.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	1,582.00	0.00	1,582.00	0.00	1,100.00	482.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-1,236.00	0.00	-1,236.00	0.00	-163.00	-1,073.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	1,236.00	0.00	1,236.00	0.00	163.00	1,073.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	1,236.00	0.00	1,236.00	0.00	163.00	1,073.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei  
SOARE NICOLAE

Conducatorul compartimentului  
financiar-contabil,  
Florea Stanca