

Cod	Denumire indicator	Buget 2021										Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
48020401	Sume primite in contul platilor efectuate in anul curent	985.00		5.00	500.00	480.00	0.00	0.00	0.00	0.00				
4902	TOTAL CHELTUIELI	7,816.00	0.00	1,068.00	3,671.00	1,849.00	1,228.00	4,501.00	4,264.00	4,058.00				
• 01	CHELTUIELI CURENTE	6,157.00	0.00	1,012.00	2,609.00	1,508.00	1,028.00	4,501.00	4,264.00	4,058.00				
10	TITLUL I CHELTUIELI DE PERSONAL	2,299.00	0.00	543.00	587.00	586.00	583.00	2,245.00	2,245.00	2,245.00				
1001	Cheltuieli salariale in bani	2,243.00	0.00	529.00	572.00	572.00	570.00	X	X	X				
100101	Salarii de baza	1,961.00	0.00	465.00	499.00	499.00	498.00	X	X	X				
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	34.00	35.00	35.00	35.00	X	X	X				
100117	Indemnizatii de hrana	129.00	0.00	-30.00	34.00	33.00	32.00	X	X	X				
100130	Alte drepturi salariale in bani	14.00	0.00	0.00	4.00	5.00	5.00	X	X	X				
1003	Contributii	56.00	0.00	14.00	15.00	14.00	13.00	X	X	X				
100307	Contributia asiguratorie pentru munca	56.00	0.00	14.00	15.00	14.00	13.00	X	X	X				
20	TITLUL II BUNURI SI SERVICII	951.00	0.00	199.00	383.00	176.00	193.00	963.00	726.00	520.00				
2001	Bunuri si servicii	485.00	0.00	82.00	271.00	74.00	58.00	X	X	X				
200101	Furnituri de birou	23.00	0.00	6.00	7.00	5.00	5.00	X	X	X				
200103	Încalzit, iluminat si forta motrica	78.00	0.00	11.00	56.00	6.00	5.00	X	X	X				
200104	Apa, canal si salubritate	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X				
200105	Carburanti si lubrifianti	31.00	0.00	1.00	12.00	12.00	6.00	X	X	X				
200106	Piese de schimb	33.00	0.00	5.00	15.00	10.00	3.00	X	X	X				
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X				
200108	Posta, telecomunicatii, radio, tv, internet	30.00	0.00	9.00	15.00	3.00	3.00	X	X	X				
200109	Materiala si prestari de servicii cu caracter functional	113.00	0.00	26.00	47.00	15.00	25.00	X	X	X				
200130	Alte bunuri si servicii pentru întretinere si functionare	151.00	0.00	24.00	93.00	23.00	11.00	X	X	X				
2005	Bunuri de natura obiectelor de inventar	70.00	0.00	5.00	28.00	24.00	13.00	X	X	X				
200501	Uniforme si echipament	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X				
200530	Alte obiecte de inventar	45.00	0.00	5.00	13.00	14.00	13.00	X	X	X				
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				
200601	Deplasari inteme, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024				
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
2011	Carti, publicatii si materiale documentare	20.00	0.00	4.00	6.00	5.00	5.00	X	X	X				
2013	Pregatire profesionala	4.00	0.00	0.00	2.00	1.00	1.00	X	X	X				
2030	Alte cheltuieli	364.00	0.00	106.00	74.00	70.00	114.00	X	X	X				
203030	Alte cheltuieli cu bunuri si servicii	364.00	0.00	106.00	74.00	70.00	114.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,047.00	0.00	263.00	266.00	266.00	252.00	1,249.00	1,249.00	1,249.00				
5702	Ajutoare sociale	1,047.00	0.00	263.00	266.00	266.00	252.00	X	X	X				
570201	Ajutoare sociale in numerar	1,023.00	0.00	257.00	260.00	260.00	246.00	X	X	X				
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X				
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	1,806.00	0.00	7.00	1,319.00	480.00	0.00	0.00	0.00	0.00			0.00	
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	1,806.00	0.00	7.00	1,319.00	480.00	0.00	X	X	X				
580402	Finantare externa nerambursabila	1,504.00	0.00	5.00	1,019.00	480.00	0.00	X	X	X				
580403	Cheltuieli neeligibile	302.00	0.00	2.00	300.00	0.00	0.00	X	X	X				
59	TITLUL XI ALTE CHELTUIELI	54.00	0.00	0.00	54.00	0.00	0.00	44.00	44.00	44.00			44.00	
5901	Burse	54.00	0.00	0.00	54.00	0.00	0.00	X	X	X				
70	CHELTUIELI DE CAPITAL	1,659.00	0.00	56.00	1,062.00	341.00	200.00	0.00	0.00	0.00			0.00	
71	TITLUL XIII ACTIVE NEFINANCIARE	1,659.00	0.00	56.00	1,062.00	341.00	200.00	0.00	0.00	0.00			0.00	
7101	Active fixe	1,659.00	0.00	56.00	1,062.00	341.00	200.00	X	X	X				
710101	Constructii	1,489.00	0.00	51.00	897.00	341.00	200.00	X	X	X				
710102	Masini, echipamente si mijloace de transport	35.00	0.00	5.00	30.00	0.00	0.00	X	X	X				
710130	Alte active fixe	135.00	0.00	0.00	135.00	0.00	0.00	X	X	X				
5002	Partea I-a Servicii publice generale	2,063.00	0.00	490.00	504.00	510.00	559.00	2,069.00	1,884.00	1,793.00			1,793.00	
5102	Autoritati publice si actiuni externe	2,063.00	0.00	490.00	504.00	510.00	559.00	2,069.00	1,884.00	1,793.00			1,793.00	
01	CHELTUIELI CURENTE	2,063.00	0.00	490.00	504.00	510.00	559.00	2,069.00	1,884.00	1,793.00			1,793.00	
10	TITLUL I CHELTUIELI DE PERSONAL	1,656.00	0.00	385.00	423.00	424.00	424.00	1,656.00	1,656.00	1,656.00			1,656.00	
1001	Cheltuieli salariale in bani	1,617.00	0.00	376.00	413.00	414.00	414.00	X	X	X				
100101	Salarii de baza	1,410.00	0.00	330.00	360.00	360.00	360.00	X	X	X				

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		Prevederi anuale		Prevederi trimestriale				2022			2023		2024	
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	3	4	5	6	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
100112	Indemnizatii platite unor persoane din afara unitatii	139.00	0.00	34.00	35.00	35.00	35.00	35.00	X	X	X	X	X	
100117	Indemnizatii de hrana	54.00	0.00	12.00	14.00	14.00	14.00	14.00	X	X	X	X	X	
100130	Alte drepturi salariale in bani	14.00	0.00	0.00	4.00	5.00	5.00	5.00	X	X	X	X	X	
1003	Contributii	39.00	0.00	9.00	10.00	10.00	10.00	10.00	X	X	X	X	X	
100307	Contributia asiguratorie pentru munca	39.00	0.00	9.00	10.00	10.00	10.00	10.00	X	X	X	X	X	
20	TITLUL II BUNURI SI SERVICII	407.00	0.00	105.00	81.00	86.00	86.00	86.00	413.00	228.00	137.00			
2001	Bunuri si servicii	165.00	0.00	38.00	47.00	37.00	43.00	43.00	X	X	X	X	X	
200101	Furnituri de birou	17.00	0.00	2.00	5.00	5.00	5.00	5.00	X	X	X	X	X	
200103	Încalzit, iluminat si forta motrica	20.00	0.00	5.00	5.00	5.00	5.00	5.00	X	X	X	X	X	
200105	Carburanti si lubrifianti	6.00	0.00	1.00	2.00	2.00	1.00	1.00	X	X	X	X	X	
200106	Piese de schimb	17.00	0.00	5.00	5.00	4.00	3.00	3.00	X	X	X	X	X	
200108	Posta, telecomunicatii, radio, tv, internet	16.00	0.00	5.00	5.00	3.00	3.00	3.00	X	X	X	X	X	
200109	Materiale si prestari de servicii cu caracter functional	78.00	0.00	16.00	22.00	15.00	25.00	25.00	X	X	X	X	X	
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	0.00	4.00	3.00	3.00	1.00	1.00	X	X	X	X	X	
2005	Bunuri de natura obiectelor de inventar	45.00	0.00	5.00	13.00	14.00	13.00	13.00	X	X	X	X	X	
200530	Alte obiecte de inventar	45.00	0.00	5.00	13.00	14.00	13.00	13.00	X	X	X	X	X	
2006	Daplasari, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	
200601	Deplasari interne, detasari, transferari	8.00	0.00	2.00	2.00	2.00	2.00	2.00	X	X	X	X	X	
2011	Carti, publicatii si materiale documentare	20.00	0.00	4.00	6.00	5.00	5.00	5.00	X	X	X	X	X	
2013	Pregatire profesionala	3.00	0.00	0.00	1.00	1.00	1.00	1.00	X	X	X	X	X	
2030	Alte cheltuieli	166.00	0.00	56.00	12.00	27.00	71.00	71.00	X	X	X	X	X	
203030	Alte cheltuieli cu bunuri si servicii	166.00	0.00	56.00	12.00	27.00	71.00	71.00	X	X	X	X	X	
510201	Autoritati executive si legislative	2,063.00	0.00	490.00	504.00	510.00	559.00	559.00	2,069.00	1,884.00	1,793.00			
51020103	Autoritati executive	2,063.00	0.00	490.00	504.00	510.00	559.00	559.00	2,069.00	1,884.00	1,793.00			
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	70.00	0.00	6.00	48.00	13.00	3.00	3.00	35.00	35.00	35.00	35.00	35.00	
6102	Ordine publica si siguranta nationala	70.00	0.00	6.00	48.00	13.00	3.00	3.00	35.00	35.00	35.00	35.00	35.00	
01	CHELTUIELI CURENTE	35.00	0.00	1.00	18.00	13.00	3.00	3.00	35.00	35.00	35.00	35.00	35.00	

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	7	8	9
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	35.00	0.00	1.00	18.00	13.00	3.00	35.00	35.00	35.00
2005	Bunuri de natura obiectelor de inventar	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X
200501	Uniforme si echipament	25.00	0.00	0.00	15.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	10.00	0.00	1.00	3.00	3.00	3.00	X	X	X
70	CHELTUIELI DE CAPITAL	35.00	0.00	5.00	30.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	35.00	0.00	5.00	30.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	35.00	0.00	5.00	30.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	35.00	0.00	5.00	30.00	0.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	70.00	0.00	6.00	48.00	13.00	3.00	35.00	35.00	35.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,561.00	0.00	497.00	1,210.00	441.00	413.00	2,127.00	2,132.00	2,137.00
6502	Invatamant	277.00	0.00	41.00	224.00	6.00	6.00	284.00	289.00	294.00
01	CHELTUIELI CURENTE	277.00	0.00	41.00	224.00	6.00	6.00	284.00	289.00	294.00
20	TITLUL II BUNURI SI SERVICII	199.00	0.00	35.00	164.00	0.00	0.00	216.00	221.00	226.00
2001	Bunuri si servicii	198.00	0.00	35.00	163.00	0.00	0.00	X	X	X
200101	Furnituri de birou	6.00	0.00	4.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, iluminat si forta motrica	55.00	0.00	5.00	50.00	0.00	0.00	X	X	X
200104	Apa, canal si selubritate	6.00	0.00	0.00	6.00	0.00	0.00	X	X	X
200107	Transport	20.00	0.00	0.00	20.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	14.00	0.00	4.00	10.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	35.00	0.00	10.00	25.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	62.00	0.00	12.00	50.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	1.00	0.00	0.00	1.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	24.00	0.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00
5702	Ajutoare sociale	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	24.00	0.00	6.00	6.00	6.00	6.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	54.00	0.00	0.00	54.00	0.00	0.00	44.00	44.00	44.00
5901	Burse	54.00	0.00	0.00	54.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale						2022	2023	2024		
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	2022	2023	2024				
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9				
650204	Invatamant secundar	253.00	0.00	35.00	218.00	0.00	0.00	0.00	260.00	265.00	270.00			
65020401	Invatamant secundar inferior	253.00	0.00	35.00	218.00	0.00	0.00	0.00	260.00	265.00	270.00			
650250	Alte cheltuieli in domeniul invatamantului	24.00	0.00	6.00	6.00	6.00	6.00	6.00	24.00	24.00	24.00			
6602	Sanatate	135.00	0.00	34.00	34.00	34.00	33.00	33.00	135.00	135.00	135.00			
01	CHELTUIELI CURENTE	135.00	0.00	34.00	34.00	34.00	33.00	33.00	135.00	135.00	135.00			
10	TITLUL I CHELTUIELI DE PERSONAL	135.00	0.00	34.00	34.00	34.00	33.00	33.00	135.00	135.00	135.00			
1001	Cheltuieli salariale in bani	132.00	0.00	33.00	33.00	33.00	33.00	33.00	X	X	X			
100101	Salarii de baza	120.00	0.00	30.00	30.00	30.00	30.00	30.00	X	X	X			
100117	Indemnizatii de hrana	12.00	0.00	3.00	3.00	3.00	3.00	3.00	X	X	X			
1003	Contributii	3.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
100307	Contributia asiguratorie pentru munca	3.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
660208	Servicii de sanatate publica	135.00	0.00	34.00	34.00	34.00	34.00	34.00	135.00	135.00	135.00			
6702	Cultura, recreere si religie	618.00	0.00	41.00	562.00	13.00	13.00	13.00	29.00	29.00	29.00			
01	CHELTUIELI CURENTE	548.00	0.00	1.00	542.00	3.00	3.00	3.00	29.00	29.00	29.00			
20	TITLUL II BUNURI SI SERVICII	29.00	0.00	1.00	23.00	3.00	3.00	3.00	29.00	29.00	29.00			
2001	Bunuri si servicii	3.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
200103	Încalzit, iluminat si forta motrica	3.00	0.00	1.00	1.00	1.00	1.00	1.00	X	X	X			
2030	Alte cheltuieli	26.00	0.00	0.00	22.00	2.00	2.00	2.00	X	X	X			
203030	Alte cheltuieli cu bunuri si servicii	26.00	0.00	0.00	22.00	2.00	2.00	2.00	X	X	X			
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	519.00	0.00	0.00	519.00	0.00	0.00	0.00	0.00	0.00	0.00			
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	519.00	0.00	0.00	519.00	0.00	0.00	0.00	X	X	X			
580402	Finantare externa nerambursabila	519.00	0.00	0.00	519.00	0.00	0.00	0.00	X	X	X			
70	CHELTUIELI DE CAPITAL	70.00	0.00	40.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00			
71	TITLUL XIII ACTIVE NEFINANCIARE	70.00	0.00	40.00	20.00	10.00	10.00	10.00	0.00	0.00	0.00			
7101	Active fixe	70.00	0.00	40.00	20.00	10.00	10.00	10.00	X	X	X			
710101	Constructii	70.00	0.00	40.00	20.00	10.00	10.00	10.00	X	X	X			

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024				
		Program an	2	Trim I	Trim II	Trim III	Trim IV	7	8	9				
A	B	1=3+4+5+6	3	4	5	6	7	8	9					
670203	Servicii culturale	289.00	0.00	1.00	283.00	3.00	2.00	9.00	9.00	9.00				
67020307	Camine culturale	289.00	0.00	1.00	283.00	3.00	2.00	9.00	9.00	9.00				
670205	Servicii recreative si sportive	294.00	0.00	35.00	259.00	0.00	0.00	20.00	20.00	20.00				
67020501	Sport	294.00	0.00	35.00	259.00	0.00	0.00	20.00	20.00	20.00				
670250	Alte servicii in domeniile culturii, recreeri si religiei	35.00	0.00	5.00	20.00	10.00	0.00	0.00	0.00	0.00				
6802	Asigurari si asistenta sociala	1,531.00	0.00	381.00	390.00	388.00	372.00	1,679.00	1,679.00	1,679.00				
01	CHELTUIELI CURENTE	1,531.00	0.00	381.00	390.00	388.00	372.00	1,679.00	1,679.00	1,679.00				
10	TITLUL I CHELTUIELI DE PERSONAL	508.00	0.00	124.00	130.00	128.00	126.00	454.00	454.00	454.00				
1001	Cheltuieli salariale in bani	494.00	0.00	120.00	126.00	125.00	123.00	X	X	X				
100101	Salarii de baza	431.00	0.00	105.00	109.00	109.00	108.00	X	X	X				
100117	Indemnizatii de hrana	63.00	0.00	15.00	17.00	16.00	15.00	X	X	X				
1003	Contributii	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X				
100307	Contributia asiguratorie pentru munca	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X				
57	TITLUL IX ASISTENTA SOCIALA	1,023.00	0.00	257.00	260.00	260.00	246.00	1,225.00	1,225.00	1,225.00				
5702	Ajutoare sociale	1,023.00	0.00	257.00	260.00	260.00	246.00	X	X	X				
570201	Ajutoare sociale in numerar	1,023.00	0.00	257.00	260.00	260.00	246.00	X	X	X				
680205	Asistenta sociala in caz de invaliditati	1,434.00	0.00	365.00	375.00	375.00	319.00	1,636.00	1,636.00	1,636.00				
68020502	Asistenta sociala in caz de invaliditate	1,434.00	0.00	365.00	375.00	375.00	319.00	1,636.00	1,636.00	1,636.00				
680215	Prevenirea excluderii sociale	43.00	0.00	1.00	0.00	0.00	42.00	43.00	43.00	43.00				
68021501	Ajutor social	43.00	0.00	1.00	0.00	0.00	42.00	43.00	43.00	43.00				
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	54.00	0.00	15.00	15.00	13.00	11.00	0.00	0.00	0.00				
68025050	Alte cheltuieli in domeniul asistentei sociale	54.00	0.00	15.00	15.00	13.00	11.00	0.00	0.00	0.00				
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	778.00	0.00	54.00	408.00	266.00	50.00	201.00	201.00	201.00				
7002	Locuinte, servicii si dezvoltare publica	700.00	0.00	46.00	368.00	246.00	40.00	151.00	151.00	151.00				
01	CHELTUIELI CURENTE	191.00	0.00	46.00	54.00	51.00	40.00	151.00	151.00	151.00				
20	TITLUL II BUNURI SI SERVICII	191.00	0.00	46.00	54.00	51.00	40.00	151.00	151.00	151.00				
2001	Bunuri si servicii	41.00	0.00	0.00	20.00	16.00	5.00	X	X	X				

Cod	Denumire indicator	Buget 2021										Estimari								
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024										
		Program an	1=3+4+5+6	Trim I	Trim II	Trim III	Trim IV	7	8	9										
A	B																			
200105	Carburanti si lubrifianti	25.00	0.00	0.00	10.00	10.00	10.00	5.00	X	X	X	X	X	X	X	X	X	X	X	X
200106	Piese de schimb	16.00	0.00	0.00	10.00	10.00	6.00	0.00	X	X	X	X	X	X	X	X	X	X	X	X
2030	Alte cheltuieli	150.00	0.00	46.00	34.00	35.00	35.00	35.00	X	X	X	X	X	X	X	X	X	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	150.00	0.00	46.00	34.00	35.00	35.00	35.00	X	X	X	X	X	X	X	X	X	X	X	X
70	CHELTUIELI DE CAPITAL	509.00	0.00	0.00	314.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	509.00	0.00	0.00	314.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	509.00	0.00	0.00	314.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710101	Constructii	374.00	0.00	0.00	179.00	195.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710130	Alte active fixe	135.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700205	Alimentare cu apa si amenajari hidrotehnice	295.00	0.00	0.00	195.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	295.00	0.00	0.00	195.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	110.00	0.00	36.00	24.00	25.00	25.00	25.00	110.00	110.00	110.00	93.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700207	Alimentare cu gaze naturale in localitati	214.00	0.00	0.00	119.00	95.00	95.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	81.00	0.00	10.00	30.00	26.00	26.00	15.00	41.00	41.00	41.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7402	Protectia mediului	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2001	Bunuri si servicii	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200130	Alte bunuri si servicii pentru intretinere si functionare	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74020501	Salubritate	78.00	0.00	8.00	40.00	20.00	20.00	10.00	50.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	2,344.00	0.00	21.00	1,501.00	619.00	619.00	203.00	69.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	2,344.00	0.00	21.00	1,501.00	619.00	619.00	203.00	69.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	1,299.00	0.00	10.00	803.00	483.00	483.00	3.00	69.00	69.00	69.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	TITLUL II BUNURI SI SERVICII	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	3.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00